



Board of Trustees

Los Angeles Community College District

ACTION

Com. No. 1

Division Chancellor

Date: July 6, 1988

Subject: RECRUITMENT, EDUCATION AND RETENTION OF STUDENTS

The following motion is being introduced by Trustee Conner:

I MOVE:

1. That the Board of Trustees of the Los Angeles Community College District recognizes and establishes as the highest priority of the District for 1988-89 the recruitment, education and retention of students at the nine LACCD colleges. This priority shall be implemented within the framework of a balanced educational program which is responsive to the diverse communities served by the District.
2. That the Board of Trustees directs the administration of the District to implement the establishment of this highest priority of the District by the following means:
 - a. Administrators at all levels will accept as their personal highest priority the recruitment, education and retention of students. Subject to coordination at the District level by the Chancellor and at the college level by the president, administrators will develop and carry out programs designed to achieve this priority. The goal of improved recruitment, education and retention of students will become part of the standard by which each administrator's performance for 1988-89 will be evaluated.
 - b. Administrators (at the District and college level) will meet with faculty, staff and student representatives to develop and carry out plans for the improved recruitment, education and retention of students. As part of the foregoing process, administrators should (i) meet with faculty members (including the leadership of both the AFT College Guild and the Academic Senate) to assess the means by which faculty members will increase their efforts with respect to recruitment and retention of students; (ii) meet with student support service personnel to assess the means by which support services for students can be upgraded and focused on recruitment and retention plans; and (iii) meet with student representatives both to assess the means for achieving improved recruitment and retention of students at the LACCD colleges, and to assess the means by which student leadership can contribute directly to that goal.

(continued)

Chancellor and
Secretary to the Board of Trustees

By: _____ Date: _____

Albertson _____	Knox _____
Bronson _____	Lopez-Lee _____
Conner _____	Wu _____
Garvin _____	

Board of Trustees

Los Angeles Community College District

Com. No. 1	Division: Chancellor	Date: July 6, 1988
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- c. The Chancellor shall report to the Board, not less than once per month, the progress of the District as a whole and the colleges individually toward the goal of maximizing the recruitment, education and retention of students within the framework set forth in this motion.



Board of Trustees

Los Angeles Community College District

ACTION

Com. No. 2	Division Educational Research & Development	Date: July 6, 1988
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Subject: ACCEPTANCE OF FUNDS

- I. Authorize the acceptance of up to \$154,701 by the District from the United States Department of Education for continuation of the Special Services for the Disadvantaged (Advancement Studies Institute) Program at East Los Angeles College for the period August 1, 1988, through August 31, 1989.

In accordance with Education Code Section 85210 the District budget is increased within the General Fund from Federal Direct (\$154,701) to the following accounts: 1000 (\$61,903); 2000 (\$56,184); 3000 (\$22,573); 4000 (\$1,725); 5000 (\$12,316).

Background. Since 1976, East Los Angeles College has received funds to support its Advancement Studies Institute (AIT). The AIT provides intensive assistance in speech, comprehension, reading, and writing for students who have difficulty communicating in the English language. Participants also receive multilingual academic advisement, counseling, and in-classroom tutoring. Funds will be used to serve approximately 300 students.

FISCAL IMPLICATION: No matching is required and administrative support of 8% is allowed.

- II. Authorize acceptance by the District of \$96,455 from the United States Department of Education for the continuation of the Special Services for the Disadvantaged (Handicapped) Program at Los Angeles City College for the period July 1, 1988, through June 30, 1988.

In accordance with Education Code Section 85210, the District budget is increased within the General Fund from Federal direct (\$96,455) to the following accounts: 1000 (\$7,600); 2000 (\$71,682); 3000 (\$3,196); 40000 (\$3,407); 5000 (\$10,570).

Recommended by: M. Jack Fujimoto Approved by: [Signature]
 M. Jack Fujimoto, Acting Vice Chancellor
 Educational Research & Development
 Chancellor

Chancellor and
 Secretary to the Board of Trustees

By: _____ Date: _____

Albertson _____ Knox _____
 Bronson _____ Lopez-Lee _____
 Conner _____ Wu _____
 Garvin _____

Board of Trustees

Los Angeles Community College District

Com. No. 2	Division: Educational Research & Development	Date: July 6, 1988
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Background. Project will assist in retaining and graduating physically handicapped students. The project will provide special courses for the physically handicapped such as: academic, personal and career counseling, specialized testing and orientation, and tutorial and reader services.

FISCAL IMPLICATIONS: Administrative support of 8% is allowed.

- III. Authorize acceptance by the District of \$35,300 from Kaiser Permanente Hospitals for the Nursing Program at Los Angeles Harbor College for the period June 27, 1988, through July 31, 1990.

In accordance with Education Code Section 85210, the District budget is increased within the General Fund from local direct (\$35,300) to the following accounts: 1000 (\$13,000); 2000 (\$15,700); 3000 (\$6,600).

Background. The grant will expand the summer session nursing curricula by providing for additional clinical classes that would not normally be offered in the summer. The grant will also provide the Nursing Learning Laboratory with an evening instructional assistant to assist nursing students needing practice with medical equipment and nursing procedures. The evening support will be provided for two years.

FISCAL IMPLICATIONS: No District matching is required.

- IV. Authorize the District to accept \$21,000 from and a contract with the Los Angeles Unified School District for the Summer Youth Employment Program (SYEP) at City, East Los Angeles, Harbor, Mission, Pierce, Southwest, Trade-Technical, Valley, and West Los Angeles Colleges under the Job Training Partnership Act, for the period of June 27, 1988, through August 26, 1988.

In accordance with Education Code Section 85210, the District budget is increased within the General Fund from Federal through State through Local (\$21,000) to the following accounts: 2000 (\$12,718); 3000 (\$208); 4000 (\$3606); 5000 (\$607); 7000 (\$3,861).

Background. This program will enable the District to provide Summer jobs for 262 economically disadvantaged youth. Participants will be paid by the City of Los Angeles.

FISCAL IMPLICATIONS: No District matching is required.



Board of Trustees

Los Angeles Community College District

ACTION

Com. No. 3

Division Business Services

Date: July 6, 1988

Subject: BUSINESS SERVICES ROUTINE REPORT

I. AUTHORIZE ISSUANCE OF PURCHASE ORDER

Authorize a purchase order to Kenex Educational Products in the amount of \$38,086.53, including sales tax, for seven Mechanical Arm Trainers and eleven Microcomputer Application Packages for Los Angeles Trade-Technical College.

Background: Four bid packages were distributed with one responsive bid received. This equipment is being purchased with State Instructional Equipment Replacement funds for the College's Electrical Construction and Maintenance Program.

II. AUTHORIZE SERVICE AGREEMENT

Authorize agreement with Augenblick, Van de Water and Associates, educational management consultants, to consult with and provide a report to the District's Commission on Reorganization regarding District reorganization alternatives, from July 1 to August 31, 1988 at a total cost of \$19,000.

Background: The Contractor will analyze the current structure of the District, review recommendations for reorganization made by College and District staff, and prepare a written report due August 1, 1988 discussing a spectrum of alternatives for improving the District's organizational structure.

III. AUTHORIZE RENEWAL OF SERVICE AGREEMENT

Authorize renewal of Agreement No. 86-5083 with North Coast Publishers, Inc. dba North Coast Printers, to provide for the data management, composition, printing and direct mailing of the Spring, Summer and Fall 1989 Credit Class Schedules, Districtwide, at an estimated total cost of \$255,000.

(This item is subject to modifications or withdrawal prior to July 1, 1988, depending on the Contractor's response to a District request for a firm commitment to perform.)

Recommended by:

Lawrence R. Serot

Lawrence R. Serot,
Acting Vice Chancellor

Approved by:

Guerrero

Chancellor

Chancellor and
Secretary to the Board of Trustees

By: _____ Date: _____

Albertson _____	Knox _____
Bronson _____	Lopez-Lee _____
Conner _____	Wu _____
Garvin _____	

Board of Trustees

Los Angeles Community College District

Com. No. 3

Division: Business Services

Date: July 6, 1988

IV. AUTHORIZE SUBSTITUTION OF LEASE FOR DISTRICT OFFICES

- A. Authorize termination of Lease No. 78-6120 with Jones Lang Wootton, as agents for Hiro Real Estate Company, for lease of facilities at 617 West Seventh Street in Los Angeles for District Offices, effective July 31, 1988.
- B. Authorize a new lease with Jones Lang Wootton, as agents for Hiro Real Estate Company, for lease of the second, seventh, eighth, and ninth floors, and portions of the sixth floor and basement, at 617 West Seventh Street in Los Angeles for the District Offices from August 1, 1988 to August 1, 1991 at an estimated cost of \$1,000,000 for the 1988-89 fiscal year, \$1,140,000 for the 1989-90 fiscal year, and \$1,280,000 for the 1990-91 fiscal year.

Background: The new lease has been negotiated to reduce the amount of square footage occupied by the District Offices and to extend the period of occupancy until construction of the District's new permanent headquarters on Vermont Avenue is completed.

V. AUTHORIZE AGREEMENT WITH DR. DONALD PHELPS

Authorize agreement with Dr. Donald Phelps to review District educational programs, administrative organization and rules and regulations, from June 29 to August 31, 1988, at a total cost of \$10,000, including cost of travel, meals and lodging.

Background: The purpose of this agreement is to provide an opportunity for the new Chancellor to become familiar with the District and its educational programs prior to the beginning of his term on September 1, 1988, as Chancellor of the District.

VI. AUTHORIZE EDUCATIONAL AGREEMENTS

- A. Authorize agreement with Pacific Bell to continue the educational program for Pacific Bell employees to obtain an on-premise Associate of Arts Degree in Business Administration through Los Angeles City College, from June 15, 1988 to June 30, 1989, at an estimated income of \$70,000.

Background: Los Angeles City College has been selected by Pacific Bell to provide this degree program for its employees in the greater Los Angeles area. This will be the fifth year that the program is being provided.

- B. Authorize agreement with the Los Angeles Times to provide basic instruction in modern electronic control circuitry through Los Angeles Trade-Technical College, from July 15 through August 31, 1988, at an estimated income of \$9,600.

Background: Pursuant to this new agreement, Los Angeles Trade-Technical College will provide ninety hours of instruction in the fundamentals of digital and analog control systems for Los Angeles Times employees.

BOARD OF TRUSTEES

Los Angeles Community College District

Resolutions of the Board of Trustees
July 6, 1988

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VII. AUTHORIZE RENEWAL AND AMENDMENT OF AGREEMENT FOR LEASE AND MAINTENANCE OF COMPUTER EQUIPMENT

Authorize renewal of Agreement No. 83-5006 with Harris Data Communications, Inc. for the lease, including maintenance and an option to purchase, of 304 terminals and keyboards, 116 printers, 48 controllers and 35 display adapters, Districtwide, from July 1, 1988 to June 30, 1989; and amend the agreement to add three additional terminals and keyboards and two additional printers, effective July 1, 1988, at a total cost of \$545,304.

Background: The lease and maintenance agreement for this equipment, which is utilized in conjunction with the Honeywell main frame computer, is being renewed until a District decision is made regarding continuation or replacement of the Honeywell lease.

VIII. AUTHORIZE RENEWAL OF MAINTENANCE AGREEMENT

Authorize renewal of Agreement No. 86-5034 with Los Angeles Elevator Company for maintenance of passenger and freight elevators, dumbwaiters and stage lifts at the following Colleges from July 1, 1988 to June 30, 1989 at a total cost of \$22,342.88:

<u>LOCATION</u>	<u>MONTHLY COST</u>
City	\$787.50
East	281.25
Harbor	360.92
Mission	56.25
Pierce	125.32
Valley	250.67

Background: This agreement was originally authorized by the Board of Trustees on June 11, 1986 for an initial two-year period, and is being renewed for the above six colleges with no increase in monthly costs.

IX. AUTHORIZE SALE OF SURPLUS PERSONAL PROPERTY

Pursuant to Education Code Section 81452, authorize sale of the following items of surplus personal property:

Two hard disk drives, valued at \$700, from the CLSI library automation system being replaced at West Los Angeles College.

The above surplus property is to be sold by the Buildings and Grounds Administrator at the College, upon recommendation and with the approval of the Vice-President of Administration.

Background: Education Code Section 81452 permits the sale of property not exceeding two thousand five hundred dollars (\$2,500) at private sale without advertising by any District employee empowered for that purpose by the Board, when so authorized by unanimous vote of those Board members present.

Board of Trustees

Los Angeles Community College District

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X. AUTHORIZE ACCEPTANCE OF COMPLETION OF CONSTRUCTION CONTRACT

Authorize acceptance of completion of Contract No. 87-1014 for rehabilitation of roofs on Behavioral Science Building, Humanities Building, Music Building, Physics Building and Men's Gymnasium at Los Angeles Pierce College, with a physical completion date of January 19, 1988.

Background: This contract was awarded to Eberhard Roofing Company on November 4, 1987 in the amount of \$215,639.

XI. AUTHORIZE CONSTRUCTION CONTRACTS

- A. Authorize a construction contract with M.S. Construction Company for handicapped barrier removal, Phase 1B at East Los Angeles, Los Angeles City and Los Angeles Trade-Technical Colleges in the amount of \$198,950.

Background: This contract is the result of competitive bidding. Twenty-four bid packages were distributed with one responsive bid received.

The contract completes phases of the handicapped barrier removal, Phase I projects at these colleges.

- B. Authorize a contract with Western Removal Services, Inc. for removal of asbestos from the attic of the Learning Resource Center Building at Los Angeles Harbor College in the amount of \$19,675.

Background: This contract is the result of competitive bidding. Twenty-three bid packages were distributed. There were five responsive bids ranging from \$19,675 to \$138,800.

This project is included in the 1986-87 Deferred Maintenance Agreement with the State of California. The District will receive 50% State funding and the remaining 50% will be funded through the District's matching account for this program.

XII. ACCEPT DONATION FROM THE EHN TRUST

Accept donation from the Ehn Trust of the following works of folk art and western artifacts, valued by the donor at \$200,000, presently located at the site known as John Ehn's Old Trappers Lodge in the Eastern San Fernando Valley, for relocation onto the Pierce College campus.

1. "Boot Hill", consisting of twenty reinforced concrete folk art sculptures, the tallest of which is fourteen feet tall, and forty-five wooden or stone "tombstones",
2. Western artifacts, tools, bas relief portraits, and tableaux,
3. An office interior, including memory boards, portrait sculptures, paintings, and framed photographs.

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In addition to donating these works of folk art and artifacts, the Ehn Trust will:

- a. pay all moving and relocation expenses,
- b. pay for construction of a log cabin replica to house most of the items listed in paragraph 2 and 3 above.

Background: The listed artifacts were either created or collected by John Ehn who moved to California in 1941 and built a motel called Old Trappers Lodge at the edge of the Burbank Airport. John Ehn died in 1981 and the artifacts came into the ownership of the Ehn Trust, which is managed by members of the family.

The Burbank-Glendale-Pasadena Airport Authority needs the land on which the artifacts are located for airport expansion. The Ehn Trust has therefore sold the land to the Airport Authority in lieu of condemnation, with transfer of possession scheduled for August 1.

Pierce College proposes to relocate the larger artifacts outdoors in Cleveland Park near the Agricultural Science Building, and construct the log cabin replica in the same area.

XIII. RATIFY DONATIONS

Ratify the following donations and express appreciation to the donors for their contributions to the District's educational programs. All values were determined by the respective donors.

A. Los Angeles City College

1. Three IBM computers and peripheral equipment from Vin Grannell, valued at \$3,706.19, to be used by the Physics, Math and Engineering Departments.
2. One 35-cup coffee pot from Gloria Jean Major, valued at \$60, to be used in the EOP&S Office.
3. One patient "mini" lead apron from David Avirom, valued at \$93, to be used by the Radiologic Technology Department.
4. One Royal photocopier from Marsa Specialty Products, Inc., valued at \$200, to be used by the Chemistry Department.
5. One Apple II-Plus computer and disk from Fred Johnson, valued at \$500, to be used by the Chemistry Department.

B. Los Angeles Harbor College

One Yamaha electronic keyboard synthesizer, keyboard sound cube and shuttle bag from John Rarick, valued at \$2,311.06, to be used for courses in electronic music.

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C. Los Angeles Mission College

Calibration equipment from IBM Corporation, valued at \$300, to be used by the Electronics Department.

D. Los Angeles Pierce College

1. One 1978 Ford automobile from Timothy Corcorn, valued at \$150, to be used by the Industrial Technology Department.
2. One 1978 Ford automobile from Kevin Lower, valued at \$200, to be used by the Industrial Technology Department.
3. One 1977 Camaro automobile from Emanuel David, valued at \$225, to be used by the Industrial Technology Department.
4. One 1979 Mercury Cougar automobile from Vera Gold, valued at \$200, to be used by the Industrial Technology Department.
5. Twenty-five volumes of "The Sixteenth Century Journal", 79 volumes of "The Hymn", and 21 papers on special topics of Hymnody from Marlon F. Vree-Brown, valued at \$429, to be used in the Music Library.
6. Two "Finkel" umbrellas from Stingray Swim Team, valued at \$170.38, to be used for the College swimming pool.
7. One Black Diamond tool grinder from P.L. Porter Company, valued at \$2,000, to be used in the Machine Shop.
8. One chair and a print silencer from Chase Couriers Limited, valued at \$700, to be used in the Special Services Office.
9. One 1975 Mercury station wagon from the Foundation for Pierce College, valued at \$750, to be used by the Industrial Technology Department.
10. One 1976 Ford automobile from Mr. & Mrs. C.B. Hughes, valued at \$200, to be used in the Industrial Technology Department.
11. One 1981 Honda automobile from Jonathan Lopressi, valued at \$225, to be used by the Industrial Technology Department.
12. One Frigidaire refrigerator from Darlyne Edge, valued at \$100, to be used by the Library staff.
13. One couch, two velvet chairs, an end table, and miscellaneous office supplies from Hughes Aircraft Company, valued at \$500, to be used in the Gender Equity Office.

E. Los Angeles Southwest College

One hundred pounds of freon from Pameco-Aire, valued at \$130, to be used for charging air conditioning units at the College.

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F. Los Angeles Trade-Technical College

1. One Sybil Conneley ball gown and a designer evening jacket from Nancy Livingston, valued at \$1,500, to be used for the Apparel Design Program.
2. 1,618 yards of assorted clothing materials from Solomon Tax, valued at \$4,998.25, to be used for the Apparel Design Program.
3. Three truckloads of assorted props from Dick Taylor, valued at \$4,350, to be used for the Apparel Design Program.
4. Designer clothing from Jean Resnick, valued at \$525, to be used for the Apparel Design Program.
5. Designer clothing and accessories from Nancy Ferguson, valued at \$4,900, to be used for the Apparel Design Program.
6. Designer clothing and accessories from Beverly Nelmic, valued at \$4,805, to be used for the Apparel Design Program.
7. Designer clothing from Martha Wallis, valued at \$4,950, to be used for the Apparel Design Program.
8. One evening gown from Gloria Johnson, valued at \$250, to be used for the Apparel Design Program.
9. One chiffon blouse and a satin blouse from Lenore Eisenstien, valued at \$300, to be used for the Apparel Design Program.
10. Designer clothing and accessories from Mrs. Arnold Haskell, valued at \$4,518, to be used for the Apparel Design Program.
11. Nine bags of assorted fabrics from Da Rue of California, valued at \$184.75, to be used for the Apparel Design Program.
12. Designer clothing and accessories and a book titled "20,000 Years of Fashion" from Vilma Matchette, valued at \$2,705, to be used for the Apparel Design Program.
13. Storage racks from the Los Angeles Trade-Technical College Foundation, valued at \$1,342, to be used for the Apparel Design Program.

G. Los Angeles Valley College

1. Seventeen video tapes of PM Magazine shows from Debbie Norton, valued at \$425, to be used for Broadcasting classes.
2. One 20-volume set of "The Great Events" by famous historians and a 4-volume set of "Great Men and Famous Women" from Margaret Dixon, valued at \$175, to be used by the History Department.

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3. Two hundred wallpaper sample books and two storage racks from Alpha Interior and Paint Company, valued at \$1,000, to be used in Interior Design classes.
4. Twenty-five tablecloths from David Sutton, valued at \$100, to be used during recruitment activities and other school activities that require food service.

XIV. AUTHORIZATIONS TO PAY

Authorize payment of the following expenditures which cannot be approved by staff under current rules and procedures:

- A. Authorize payment of \$23.05 to The American Federation of Arts for Insurance with a coverage of \$12,050 for an art exhibit at Los Angeles City College from February 17 to March 10, 1988.
- B. Authorize payment of \$44.85 to The American Federation of Arts for Insurance with a coverage of \$33,850 for an art exhibit at Los Angeles City College from May 6 to May 20, 1988.
- C. Authorize payment of \$1,622.16 to Susan Tubbs & Associates for preparing preliminary designs and final art work for the Los Angeles Pierce College Arts Festival poster/mailer from April 21, 1988 to May 13, 1988.
- D. Authorize payment of \$250 to Ronald Bruner for providing musical accompaniment for the Los Angeles Southwest College production of "Don't Bother Me, I Can't Cope" from June 2 to June 4, 1988.
- E. Authorize payment of \$250 to Kenneth Ford for providing musical accompaniment for the Los Angeles Southwest College production of "Don't Bother Me, I Can't Cope" from June 2 to June 4, 1988.
- F. Authorize payment of \$2,130 to Carol A. Johnson for her services in preparing for the 20th Anniversary Luncheon held at Los Angeles Southwest College on June 10, 1988.
- G. Authorize payment of \$100 to Tim Griffin for preparing musical accompaniment for the graduation ceremonies at Los Angeles Harbor College on June 16, 1988.
- H. Authorize payment of \$400 to John Grabb for providing the services of his brass quintet, Brass Menagerie, for the graduation ceremonies at Los Angeles Harbor College on June 16, 1988.
- I. Authorize payment of \$370 to Daniel Halzman for presenting a Juggling Festival for Community Services at Los Angeles Valley College on June 18 and 19, 1988.
- J. Authorize payment of \$300 to Don Norman for conducting a two-day First Aid training workshop for the Foster Parent Training Program at East Los Angeles College on June 18 and June 25, 1988.

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- K. Authorize payment of \$200 to Lily Hartwick for providing services as a bilingual interpreter during the First Aid training workshops for the Foster Parent Training Program at East Los Angeles College on June 18 and 25, 1988.
- L. Authorize payment of \$120 to Adela Marquez for providing services as a bilingual interpreter during the First Aid training workshop for the Foster Parent Training Program at East Los Angeles College on June 25, 1988.
- M. Correct authorization to pay Sharalee C. Jorgensen \$1,000, approved by the Board on June 22, 1988, to change the dates of services from May 6 and 13, 1988 to June 6 and 13, 1988.

XV. In accordance with Board Rule 2605, the following items are hereby referred to the appropriate Board Committees:

- 1. 1988-89 Budget - Budget Committee
- 2. Review of Board Agenda Format - Budget Committee
- 3. District Capital Construction Activity - Capital Assets Committee
- 4. West Los Angeles Airport Property - Capital Assets Committee
- 5. Data Processing Study and Computer Lease - Long Range Planning Committee

Background: On June 22, 1988, the Board of Trustees adopted new procedures for Board Committees. In accordance with the Board's new Rules the staff requests that the above issues be referred to committee for detailed consideration. In accordance with Board Rule 2605.1 appropriate public notice and posting of agendas will take place.

XVI. TRANSFER OF FUNDS

Transfer \$200,000 from the General Fund to the Special Reserve Fund to cover architectural fees relating to the design of the new District Office building at Los Angeles City College.

Background: This transfer will establish an account to cover architectural fees relating to the design of the new District Office building at Los Angeles City College.

XVII. RATIFICATIONS

In accordance with the California Education Code and Los Angeles Community College District Board Rules, the following routine transactions are reported for ratifications:

- A. PURCHASE ORDERS Issued from June 3, 1988 to June 15, 1988 Included 330 which totalled \$301,078.80.
- B. PURCHASE AUTHORITIES Issued from June 3, 1988 to June 15, 1988 Included 162 which totalled \$13,343.94.
- C. AUTHORIZATIONS TO PAY Issued from June 3, 1988 to June 15, 1988 Included 99 which totalled \$25,760.79.

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D. PURCHASE ORDER CHANGE ORDERS Issued from June 3, 1988 to June 15, 1988.
Included 41 which totalled \$2,013.87.

E. MAINTENANCE OF EQUIPMENT

Agreement Nos. 87-5171; 88-5060; 88-5061

(Total cost: \$8,880)

F. LEASE OF EQUIPMENT

Agreement Nos. 84-5048 (Renew); 87-5092 (Amend Authorization); 87-5187
(Renew); 88-5062

(Total cost: \$15,756.95)

G. LICENSE AGREEMENTS

Agreement Nos. 87-7574 (Amend Authorization); 87-7575 (Amend Authori-
zation); 87-7576 (Amend Authorization); 87-7578 (Amend
Authorization); 87-7579 (Amend Authorization); 87-7580
(Amend Authorization); 87-7584; 87-7585; 87-7586; 87-7587;
87-7588; 87-7589; 87-7590; 87-7591

(Total cost: \$9,071)

H. LEASE OF DISTRICT FACILITIES

Agreement No. 88-3157

(Total Income: \$846)

I. LEASE OF FACILITIES FOR DISTRICT USE

Agreement No. 88-6032

(Total cost: \$-0-)

J. ESTABLISHMENT OF BRANCH LOCATIONS

Agreement Nos. 88-6031; 88-6033

(Total cost: \$-0-)

K. SERVICE AGREEMENTS

Agreement Nos. 87-5009 (Amend); 87-5121 (Amend); 87-5122 (Amend); 87-5124
(Amend); 87-5126 (Amend); 87-7159 (Amend); 88-4009 (Amend);
88-7100 (Amend); 88-7120; 88-7122; 88-7123; 88-7124;
88-7125; 88-7126

(Total Income: \$36,273)

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L. COMMUNITY SERVICES AGREEMENTS

Agreement Nos. 8-40416 to 8-40420

(Total cost: \$2,596.50)

M. SETTLEMENT OF CLAIMS

Claim Nos. 026:88; 034:88

(Total cost: \$2,516.69)